

**ANNUAL WORK PLAN (AWP) 2017 SOLOMON ISLANDS MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678**

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET						
	List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result					Source of Funds	Budget Description	Amount (USD)				
Atlas Project ID: 00091094						Q1	Q2	Q3	Q4			
<p><b>OUTPUT: Improved socio-economic security and rights of market vendors, especially women market vendors.</b></p> <p><b>2017 Targets</b></p> <ol style="list-style-type: none"> <li>15 of the targeted market vendors show improved business management practices</li> <li>15 of the targeted market vendors accessing financial services, and showing increased income and/or assets over time.</li> <li>30 of identified vendor-farmers accessing Agricultural Services or Farmer Networks or show continued use of improved business management practices, or demonstrating adoption of the improved, climate and disaster resilient, agricultural methods taught as part of the training.</li> </ol> <p><b>2017 Indicators:</b></p> <p>2.1: Number of market vendors in Project targeted locations who show improved business management practices</p> <p>2.2: Number of markets vendors accessing financial services including micro savings and credit and insurance, and showing increased assets over time.</p> <p>2.4: Number of vendor-farmers who have been trained in agricultural productivity who continue accessing Agricultural Services to improve crop production, increase income and reduce disaster and climate change risks and impacts</p>												
<p><b>Output 2.1:</b></p> <p>Market vendors lives improved due to strengthened financial competencies and record keeping so that they can better leverage business and financial access opportunities</p> <p><b>2017 Targets:</b></p> <p>* 30 of targeted market vendors have been trained in financial literacy</p>	<p>Activity 2.1.1: Deliver training on basic Financial Literacy that is tailored to the specific needs of the identified market vendors, especially women</p> <p>Activity 2.1.2: Carry out training of trainers for CBME facilitators</p>				UNDP/ BSP	X	X			UNWOMEN	Workshop 75700 Travel	1,000 2,000

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
		<p>* 15 of the targeted market vendors show improved business management practices and maintain written financial records</p> <p><b>2017 Indicators:</b></p> <p><i>Indicator 2.1.1:</i> Number of market vendors who are trained on financial literacy</p> <p><i>Indicator 2.1.2:</i> Number of market vendors who show continued use of improved business management practices eg record keeping</p>							71600
<p><b>Output 2.2:</b> Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p>	<p>Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management and microfinance.</p>	X	X			UNWOMEN	Workshops	3,000	
<p><b>2017 Targets:</b></p> <p>* 30 of targeted market vendors have been trained in Business Education and/or a range of Financial Services</p> <p>* 15 of targeted market vendors use savings accounts or use some other financial instrument for investment.</p> <p>* 10 of targeted market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities</p>	<p>Activity 2.2.2: Deliver business management and financial services eg microfinance training tailored to the specific needs of the identified markets vendors, especially women.</p> <p>Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.</p>	X	X	X			75700	9,500	
<p><b>2017 Indicators:</b></p> <p><i>Indicator 2.2.1:</i> Number of market vendors who are trained in Business Education and/or a range of Financial Services.</p> <p><i>Indicator 2.2.2:</i> Number of market vendors accessing credit and savings schemes or use some other financial instrument for investment..</p> <p><i>Indicator 2.2.3:</i> Number of market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities</p>						71300	2,000		
							Travel	2,000	
							71600	500	
							Comms	500	
							72400	6,000	
							UNV	6,000	
							71500	2,000	
							Contractual services	2,000	
							72100		
							<b>Sub-Total Activity 2.1</b>	<b>6,000</b>	

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<b>Output 2.4:</b> Improved market vendor-farmer agricultural productivity and income to advance economic security and rights.										
<b>2017 Targets:</b>										
<ul style="list-style-type: none"> <li>· 60 of all identified vendor-farmers (refresher) trained on agricultural productivity, product development, diversifications and value addition, and learnings supported.</li> <li>· 30 of identified vendor-farmers accessing Agricultural Services or Farmer Networks or show continued use of improved business management practices, or demonstrating adoption of the improved, climate and disaster resilient, agricultural methods taught as part of the training.</li> </ul>	Activity 2.4.2: Conduct trainings on agricultural productivity and product development to improve crop production, marketability and revenue for vendor-farmers.  Activity 2.4.3: Establish mechanisms between farmers and providers of Agricultural Services to improve crop production, marketability and revenue for vendor-farmers			X	X		UNWOMEN	Training Coordinator- 71400	5,708	
				X			MAL/ KGA	Travel	2,680	
								71600		
						X		Comms	500	
								72400	2,000	
								Materials 72300		
								Training	2,000	
								75700	7,000	
								Contractual services		
								72100		
								UNV	6,000	
								71500		
								Direct Project Costs - Staff	3,914	
								64398		
								Print Prod costs	1,000	
								74200		
								<b>Sub-Total Activity 2.2</b>	<b>23,000</b>	

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		Q1	Q2	Q3	Q4				
<b>Activity 4:</b> Programme management, monitoring and evaluation carried out effectively	Activity 4.1 Recruit and administer contracts for Project Staff	X	X	X	X	UNDP	TRAC		
	Activity 4.2 Project Manager receives training on project management and financial reporting	X	X	X	X	UNDP		Travel 71600	3,704
	Activity 4.3 Monthly monitoring review of financial statements and activities undertaken	X	X	X	X	UNDP		Audit Fees 74110	926
	Activity 4.4 Project Management carried out effectively	X	X	X	X	UNDP			
	Activity 4.5 Project progress reports produced on a timely basis	X	X	X	X	UNDP			
	Activity 4.6 Annual project audit conducted	X				UNDP			
Sub-TOTAL									30,802
UNDP Management Fees (GMS)							UNWOMEN	USD	64,432
TOTAL							UNWOMEN	75100	5,155
								USD	69,586

Approved on behalf of UNDP



Date: 28/2/2017

Bakhodir Bukhanov  
Country Director